



17 ኛ ዓመት ቁጥር 53 አሰላ
መጋቢት 1997

17th Year No 53
Assosa March 2005

የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት
ልሳነ-ሕግ ጋዜጣ
LISAN HIG GAZETA
OF THE BENISHANGUL — GUMUZ REGIONAL STATE
የቤኒሻንጉል ጉሙዝ ክልል መንግስት
ም/ቤት ጠባቂነት የወጣ

አዋጅ ቁጥር 53/1997ዓ.ም
ለክልሉ መንግስት ለ1997 በጀት ዓመት
ለተጨማሪ መደበኛና ካፒታል ሥራዎች
የታወጀ የበጀት አዋጅ

በቤኒሻንጉል-ጉሙዝ ክልላዊ መንግስት
ሕገ-መንግስት አንቀጽ ፵፱/፫
በቤ/ገ/ክ/መንግስት የፋይናንስ አስተዳደር
አዋጅ ቁጥር ፳/፲፱፻፺ አንቀጽ ፳፩
መሠረት ለተጨማሪ መደበኛና የልማት
ሥራዎች የሚከተለው የተጨማሪ በጀት
ታወጧል።

አንቀጽ ፩. ይህ አዋጅ የ፲፱፻፺፯ በጀት ዓመት
ለመደበኛና ለካፒታል ሥራዎች
በተጨማሪ የተፈቀደ በጀት አዋጅ
ቁጥር ፶፫/፲፱፻፺፯ ተብሎ ሊጠቀስ ይችላል።

አንቀጽ ፪. ከሐምሌ ፩ ፲፱፻፺፮ ጀምሮ እስከ
ሰኔ ፳፱/፲፱፻፺፯ ዓ.ም በሚፈጸም የአንድ በጀት
ዓመት ጊዜ ውስጥ በክልሉ መንግስት
ከሚገኝ ገቢ በጀት፣ ከውጭ ብድርና ዕርዳታ
ከዚህ ጋር በተያዘው ሠንጠረዥ መሠረት

PROCLAMATION NO 53/2005
THE REGIONAL GOVERNMENT 2005
FISCAL YEAR SUPPLEMENTARY,
RECURRENT AND CAPITAL BUDGET
UNDERTAKING

A supplementary budget proclamation 1997
E.C fiscal year for B.G...R. State
undertakings.

In accordance with article 49/3 constitution of
the Benishangul Gumuz Regional state and
accordance with proclamation 8/1998 Article
21 of the B.G.R. State Financial
administration proclamation No 53/2005
supplementary budget is here by proclaimed.

Article 1 This proclamation may be cited as the
2005 Fiscal gear supplementary budget
proclamation No 53/2005.

Article 2 There is here by appropriated a
supplementary budget to the Benishangul
Gumuz Regional state of the fiscal year
commencing on Hamile 1. 1997 E.C and
ending on sane 30. 1998 E.C from B.S
revenues

ለተጨማሪ መደበኛ ሥራዎችና ለካፒታል ልማት ሥራዎች ብር ፪ ሚሊዮን ፴፫ ሺህ ፭፻፺፮ /ሁለት ሚሊዮን ሰላሳ ሶስት ሺህ አምስት መቶ ዘጠና ስድስት ብር/ በተጨማሪ ወጪ ሆኖ እንዲከፈል በዚህ የተጨማሪ በጀት አዋጅ ተፈቅዷል።

አንቀጽ ፫. ጉዳዩ የሚመለከታቸው የመንግስት አካላትና የበላይ ኃላፊዎች ለመ/ቤታቸው ሥራና አገልግሎት የሚውል ከክልሉ መንግስት ገቢ ወይም ከሌላ ገንዘብ የካፒታል ልማት ሥራዎች የተፈቀደላቸው ተጨማሪ በጀት በመሆኑ በሚጠይቁበት ጊዜ የክልሉ ገንዘብና ኢኮኖሚ ልማት ቢሮ እንዲከፍል ተፈቅዶለታል።

አሰላ መጋቢት ፲፭/፲፱፻፺፯
ያረጋል አይሸሸም
የቤኒሻንጉል-ጉሙዝ ክልላዊ መንግስት
ኘሬዚዳንት

and other funds for the undertakings set forth in the schedules here to (two million thirty three thousands five hundred ninety six Birr (2,033,596)

Article 3 The B.G.R.S Bureau Finance is here by authorized and directed up on the request of the needs of the concerned regional state organs to disburse out of the Benishangul Gumuz Regional State Revenues and other funds the additional amount appropriated here in for the undertakings of their respective organs.

Assosa Megabit 15/1997 E.C
YAREGAL AYSHESHIN BIRHANE
Benishangul Gumuz National Regional State
president

በቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት ለ፲፱፻፺፯ በጀት ዓመት ለመደበኛ

ሥራዎች የታወጀ ተጨማሪ በጀት

| የበጀት አርእስት | አስረጻጫ መ/ቤት | የበጀት ምንጭ |
|---------------------|-------------------|--------------------|
| | | ከማዕከላዊ ግ/ቤት |
| 200 | ኢኮኖሚ አገልግሎት | 183,247.00 |
| 270 | ኮንስትራክሽንና ከተማ ልማት | 183,247.00 |
| 06/00/000/272/01/01 | ሥራና ከተማ ልማት ቢሮ | 183,247.00 |

Benishangul Gumuz Lissane Hig Gazeta No 5 megabit 15/1999

Benishangul Gumuz Regional State 1997 E.C. (2005 E.C.) Fiscal Year Additional Budget

Proclamation for Recurrent Undertakings

| Budget Title | Executive office | Budget Source |
|---------------------|--|-----------------------|
| | | from Central Treasury |
| 200 | Economic service | 183,247.00 |
| 270 | constriction and urban development | 183,247.00 |
| 06/00/000/272/01/01 | labor work and urban development Bureau | 183,247.00 |

በቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት ፲፱፻፺፯ በጀት ዓመት ለካፒታል ወጪ የታወጀ ተጨማሪ በጀት

| በጀት ማውጫ ቁጥር | አስፈጻሚ መ/ቤት ኘሮግራም/ኘሮጀክት/ | ከማዕከላዊ ግ/ቤት | ከመ/ቤ ገቢ | ዕርዳታ | ብድር | ድምር |
|--------------------------------|---------------------------------|----------------|------------|------|-------|-----------|
| ጠቅላላ ድምር | | 1,433, 366 | | | 41698 | 1,850,349 |
| 200 | ኢኮኖሚ ልማት ዘርፍ | 1,414, 366 | | | | 1,414,366 |
| 210 | ግብርናና ተፈጥሮ ሀብት | 5000 | | | | 5000 |
| 06/00/000/211/03/01/00/00 | የተቀናጀ ግብርናና ልማት /ፓይለት/ | 1000 | | | | 1000 |
| 06/03/017/211/02/01/00/00 | ጉቸር እንስሳት ጤና ኬላ | 1000 | | | | 1000 |
| 06/02/011/211/01/01/00/00 | ያሶ ልማት ጣቢያ | 1000 | | | | 1000 |
| 06/03/015/211/01/01/00/00 | ጉማዴ ልማት ጣቢያ | 1000 | | | | 1000 |
| 06/00/000/216/01/01/00/00 | የተቀናጀ የማኅበራት ማደራጀ ሥራ ፓይለት | 1000 | | | | 1000 |
| 220 | ገጠር ልማትና ውኃ ሀብት | 1000 | | | | 1000 |
| 06/00/000/221/01/01/00/00 | የገጠር ውሃ አቅርቦት/ፓይለት/ | 1000 | | | | 1000 |
| 270 | ኮንስትራክሽንና ከተማ ልማት | 1,408, 366 | | | | 1,408,366 |
| 06/00/000/273/01/01/00/00 | አሶሳ ከተማ አስፓልት የመብራት ሥራ | 1,408, 366 | | | | 1,408,366 |
| 300 | ማኅበራዊ ልማት ዘርፍ | 1,900 | | | 41698 | 435,983 |
| 310 | አቅም ግንባታ ትምህርትና ስልጠና | 18,000 | | | | 18,000 |
| 06/03/017/311/02/01/00/00 0 | ሚንጆ 1ኛ ደ/ት/ቤት ግንባታ | 1000 | | | | 1000 |
| 06/03/015/311/02/01/00/00 | ግልገል በለስ 1ኛ ደ/ት/ቤት ግንባታ | 1000 | | | | 1000 |
| 06/01/005/311/02/01/00/00 | ፅቃፋዲ 1ኛ ደ/ት/ቤት ግንባታ | 1000 | | | | 1000 |

Benishangul Gumuz Regional state 1997 E.C. (2005) Fiscal Year

Proclamation Additional Budget for Capital Expenditures

| Budget code number | Executive organ (Sector) | From central treasury | sector (organ) revenue | Assistance | Loan | Total |
|-----------------------------|---|-----------------------|-------------------------|------------|--------|-----------|
| Total | | 143366 | | | 416983 | 1,850,349 |
| 200 | Economic development Branch | 1414366 | | | | 1414366 |
| 210 | Agriculture and natural Resource | 5000 | | | | 5000 |
| 06/00/000/211/03/01/00/001/ | Coordinated association agriculture & development pilot . | 1000 | | | | 1000 |
| 06/03/017/211/02/01/00/001/ | Goturt animal health center | 1000 | | | | 1000 |
| 06/02/011/211/01/01/00/001/ | Yasso development station | 1000 | | | | 1000 |
| 06/03/015/211/01/01/00/001/ | Go made development station | 1000 | | | | 1000 |
| 06/00/000/216/01/01/00/001 | Coordination of union as station pilot | 1000 | | | | 1000 |
| 220 | Rural development and water resource | 1000 | | | | 1000 |
| 06/00/000/221/01/0/00/005/ | Ruler water supply pilot | 1000 | | | | 1000 |
| 270 | Constriction and urban development | 1408366 | | | | 1408366 |
| 06/00/000/273/01/01/00/007/ | Assosa town asphalt electric work | 1408366 | | | | 1408366 |
| 300 | Social development branch | 1900 | | | 416983 | 435983 |
| 310 | Capacity Building education and training | 18000 | | | | 18000 |
| 06/03/017/311/02/01/00/0010 | Minge elementary school construction | 18000 | | | | 18000 |
| 06/03/015/311/02/01/00/002 | Giggle Beles Elementary school construction | 1000 | | | | 1000 |

| | | | | | | |
|----------------------------|-----------------------------|-------------|--|--|---------------|----------------|
| 06/01/005/311/02/01/00/002 | ዕቃፋዲ 1ኛ ደ/ት/ቤት ግንባታ | 1000 | | | | 1000 |
| 06/01/018/311/02/01/00/004 | ፋንጉሶ 1ኛ ደ/ት/ቤት ግንባታ | 1000 | | | | 1000 |
| 06/01/002/311/02/01/00/002 | ጉመና አቡሽ 1ኛ ደ/ት/ቤት ግንባታ | 1000 | | | | 1000 |
| 06/01/002/311/02/01/00/003 | ሆሞሻ 1ኛ ደ/ት/ቤት ግንባታ | 1000 | | | | 1000 |
| 06/01/005/311/02/01/00/002 | መከናይዝ 1ኛ ደ/ት/ቤት ግንባታ | 1000 | | | | 1000 |
| 06/02/011/311/02/01/00/007 | ለገብቃ 1ኛ ደ/ት/ቤት ግንባታ | 1000 | | | | 1000 |
| 06/02/011/311/02/01/00/003 | ኛግሻ 1ኛ ደ/ት/ቤት ግንባታ | 1000 | | | | 1000 |
| 06/02/011/311/02/01/00/004 | ሃሎ 1ኛ ደ/ት/ቤት ግንባታ | 1000 | | | | 1000 |
| 06/02/011/311/02/01/00/005 | ዱዱባ 1ኛ ደ/ት/ቤት ግንባታ | 1000 | | | | 1000 |
| 06/02/011/311/02/01/00/006 | ቲሚጆ 1ኛ ደ/ት/ቤት ግንባታ | 1000 | | | | 1000 |
| 06/02/011/311/02/02/00/001 | ያሶ መ/2ኛ ደ/ት/ቤት ግንባታ | 1000 | | | | 1000 |
| 06/01/001/311/02/02/00/001 | አሶላ መ/ 2ኛ ደ/ት/ቤት ግንባታ | 1000 | | | | 1000 |
| 06/03/019/311/02/02/00/001 | ፓዊ ከፍ/2ኛ ደ/ት/ቤት ግንባታ | 1000 | | | | 1000 |
| 06/03/000/311/01/01/00/004 | አማራጭ መሠ/ያል/ት/ት/ፓይለት/ | 1000 | | | | 1000 |
| 06/03/000/311/01/01/00/005 | መንጌ ኩርሙክ ጊዘን 1ኛ ደ/ት/ቤት ግንባታ | 1000 | | | | 1000 |
| 06/00/000/311/01/01/00/003 | የአስር 1ኛ ደ/ት/ቤት ኢኮኖሚያዊ ማሟያ | 1000 | | | | 1000 |
| 340 | ጤና | 1000 | | | 416983 | 417,984 |
| 06/00/000/341/01/07/00/004 | አቅም ግንባታ ንግድ | | | | 210,809 | 210,809 |
| 06/00/001/341/01/05/00/004 | የተቀናጀ መሠረታዊ ጤና/ፓይለት | 1000 | | | | 1000 |
| 06/01/001/341/01/11/00/001 | አምባ አንድ ጤና ክላ ግንባታ ነባር | | | | 15,709 | 15,709 |
| 06/03/017/341/01/11/00/003 | ወግዲ ጤና ክላ ግንባታ ነባር | | | | 101,124 | 101,124 |
| 06/03/020/341/01/11/00/001 | ሚሚ ያኮሶ ጤና ክላ ግንባታ ነባር | | | | 10,372 | 10,372 |
| 06/01/020/341/01/11/00/002 | ቱሎ ደቆኑ ጤና ክላ ግንባታ ነባር | | | | 15,358 | 15,358 |
| 06/03/013/341/01/11/00/001 | ቆታ ጤና ክላ ግንባታ ነባር | | | | 11,609 | 11,609 |
| 06/01/006/341/01/11/00/001 | አዳ ጉዳሬ ጤና ክላ ግንባታ ነባር | | | | 40,000 | 40,000 |
| 06/03/017/341/01/11/00/001 | ባንያጤና ክላ ግንባታ ነባር | | | | 12,002 | 12,002 |

| | | | | | | |
|----------------------------|---|------|--|--|-------|-------|
| 06/01/005/311/02/01/00/004 | Tskaludy Elementary school Construction | 1000 | | | | 1000 |
| 06/03/018/311/02/01/00/002 | Fanguso Elementary school construction | 1000 | | | | 1000 |
| 06/01/002/311/02/01/00/009 | Gumana Abushu Elementary school constriction | 1000 | | | | 1000 |
| 06/01/002/311/02/01/00/003 | Homosha Elementary school constriction | 1000 | | | | 1000 |
| 06/01/005/311/02/01/00/002 | Mokernize elementary school constriction | 1000 | | | | 1000 |
| 06/02/011/311/02/01/00/007 | Lgebiga elementary school constriction | 1000 | | | | 1000 |
| 06/02/011/311/02/01/00/003 | Chigisha clemently school construction | 1000 | | | | 1000 |
| 06/02/011/311/02/01/00/004 | Halo elementary school constriction | 1000 | | | | 1000 |
| 06/02/011/311/02/01/00/005 | Duduba elementary school constriction | 1000 | | | | 1000 |
| 06/02/011/311/02/01/00/006 | Timojo elementary school constriction | 1000 | | | | 1000 |
| 06/02/011/311/02/02/00/001 | Yasso junior secondary school construction | 1000 | | | | 1000 |
| 06/01/001/311/02/02/00/001 | Assosa junior secondary school construction | 1000 | | | | 1000 |
| 06/03/019/311/02/02/00/001 | Pawe high school contraction | 1000 | | | | 1000 |
| 06/00/000/311/01/01/00/004 | Alternative non-basic education school (Pilot) | 1000 | | | | 1000 |
| 06/00/000/311/01/01/00/005 | Mange kurmuk Gizen elementary school maintenance | 1000 | | | | 1000 |
| 06/00/000/311/01/01/00/003 | For 10 elementary school material full filament | 1000 | | | | 1000 |
| 06/03/017/341/01/01/00/001 | Bania health cantor consternation format | | | | 12002 | 12002 |

በቤ/ጉ/ክልላዊ መንግስት 1997 በጀት ዓመት

የተጨማሪ በጀት

የገቢና የውጭ ብድር ገቢ በጀት ማጠቃለያ

| <u>ሀ. መደበኛ ገቢ</u> | <u>ብር</u> |
|---------------------------|-------------------|
| - ከክልሉ መንግስት የተሰበሰበ ገቢ | 1616613.00 |
| ለ. የፌዴራል መንግስት ድጎማ | |
| - ከውጭ ብድር | 416983.00 |
| ጠቅላላ ገቢ በጀት | 2033596.00 |
| ሐ. የወጪ አሸፋፊን | |
| <u>መደበኛ ወጪ</u> | |
| የኢኮኖሚ አገልግሎት | 183247.00 |
| መደበኛ ወጪ ድምር | 183247.00 |
| | |
| <u>ካፒታል ወጪ</u> | |
| የኢኮኖሚ ልማት | 1414366.00 |
| ማኅበራዊ ልማት | 435983.00 |
| ካፒታል ወጪ ድምር | 1850349.00 |
| ጠቅላላ ድምር | <u>2033596.00</u> |

Benishangul Gumuz Reginal state 1997 E.C.
2005 E.C. fiscal year additional budget summary of
revenues and external Funds .

| A. Recurrent Revenue | Birr |
|---|----------------------------|
| ▪ Regional state revenue | 1,616,13.00 |
| B. Federal government assistance | |
| ▪ External loan | 416,983.00 |
| ▪ Total Revenues Budget | 2,033,596.00 |
| C. Expenditure and its financing | |
| <u>Recurrent expenditure</u> | |
| Economic service | 1,414,366.00 |
| Total recurrent expenditure | 183,247.00 |
| | |
| <u>Capital expenditure</u> | |
| Economic development | 1,414,366.00 |
| Social development | 435,983.00 |
| Total capital expenditure | 1,850,349.00 |
| Total | <u>2,033,596.00</u> |

ቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት 1997 በጀት ዓመት ለካፒታልና ለመደበኛ ወጪ በጀት በተጨማሪ የታወጀ በጀት ወጪ ማጠቃለያ

| ዝርዝር | መደበኛ | ካፒታል | ድምር |
|---------------------------|--------|------------|------------|
| ጠቅላላ ድምር | 183247 | 1850349.00 | 2033596.00 |
| ኢኮኖሚ ልማት ዘርፍ | 183247 | 1433366.00 | 1597613.00 |
| ግብርናና ተፈጥሮ ሀብት | | 5000.00 | 5000.00 |
| የገጠር ልማትና ውና ሀብት | | 1000.00 | 1000.00 |
| ኮንስትራክሽንና ከተማ ልማት | 183247 | 1408366.00 | 1591613.00 |
| ማኅበራዊ ልማት ዘርፍ | | 435983.00 | 435983.00 |
| አቅም ግንባታ ትምህርት እና ሥልጠና ጤና | | 18000.00 | 18000.00 |
| | | 417983.00 | 417983.00 |

Benishangul Gumuz Regional State for 1997(2005) Fiscal Year for Capital And Recurrent Budget

Additional Proclamation Expenditure Summary

| Detail | Recurrent | capital | Total |
|--|-----------|--------------|--------------|
| Total | 183,247 | 1,850,349.00 | 2,033,596.00 |
| Economic development branch | 183,247 | 1,433,366.00 | |
| Agriculture and natural resources | | 5,000.00 | 5000.00 |
| Rural developmental and water resource | | 1,000.00 | 1,000.00 |
| Constriction and urban development | 183,247 | 1,408,366,00 | 1591,613.00 |
| Social development branch | | 435,983.00 | 435.983.00 |
| Education for capacity building & training | | 18,000.00 | 18,000.00 |
| Health | | 417,983.00 | 417,983.00 |